

School District Fiscal Benchmark Report FY2024**School District Fiscal Benchmark Report FY2025****South-Western City**

	District
IRN	044800
Name	South-Western City

Academic Performance Measures

Report Card Designation	4 Stars
Performance Index (out of 120)	76.8
Value Added Composite Score	5.74

General Financial Condition Actual FY24

Structural Surplus/Deficit	\$11,359,023
Ending Balance as % of Operating Revenue	77.2%
Change in Ending Balance from Previous Year	\$4,672,156
Debt as % of Operating Revenue	0.00%
Personnel Services as % of Operating Revenue	77.8%

District Demographics

Property valuation per pupil (Tax Year 2008)	\$149,990
Median Income (Tax Year 2008)	\$42,179
Headcount of home schooled students	690.0
ADM of students attending a community school	2,045.0
ADM of students participating in EdChoice	273.3
Net ADM of students open enrolling to and from district	-98.7

Expenditure per Pupil

Expenditure per pupil	\$14,757
Expenditure Flow Model Average Daily Membership	21,828.6
Weighted ADM	29,979.3
% of EFM ADM that is economically disadvantaged	66.9%
% of EFM ADM with a disability	20.0%
% of EFM ADM that is Limited English Proficient	16.7%
Expenditure per Equivalent Pupil	\$10,745

Dublin City

	Comparison District 1	Comparison District 2	Comparison District 3
IRN	047027	047019	047001
Name	Dublin City	Hilliard City	Reynoldsburg City

Academic Performance Measures

Report Card Designation	5 Stars	5 Stars	2 Stars
Performance Index (out of 120)	97.28	89.365	70.625
Value Added Composite Score	25.64	28.4	-6.5

General Financial Condition Actual FY25

Structural Surplus/Deficit	-\$4,435,460	-\$2,636,929	\$6,954,879
Ending Balance as % of Operating Revenue	38.6%	38.2%	50.1%
Change in Ending Balance from Previous Year	-\$3,949,698	-\$2,115,967	\$2,408,731
Debt as % of Operating Revenue	0.00%	0.12%	1.07%
Personnel Services as % of Operating Revenue	87.2%	85.9%	68.1%

District Demographics

Property valuation per pupil (Tax Year 2008)	\$268,567	\$217,756	\$122,650
Median Income (Tax Year 2008)	\$64,653	\$57,610	\$40,977
Headcount of home schooled students	182.0	378.0	141.0
ADM of students attending a community school	239.5	360.7	376.8
ADM of students participating in EdChoice	19.0	10.0	60.3
Net ADM of students open enrolling to and from district	-23.5	-28.2	235.2

Expenditure per Pupil

Expenditure per pupil	\$17,963	\$15,238	\$14,302
Expenditure Flow Model Average Daily Membership	16,148.7	16007.2	7209.2
Weighted ADM	21,158.1	20171.9	9980.1
% of EFM ADM that is economically disadvantaged	22.1%	35.1%	74.4%
% of EFM ADM with a disability	15.1%	16.9%	15.8%
% of EFM ADM that is Limited English Proficient	11.3%	11.6%	17.6%
Expenditure per Equivalent Pupil	\$13,710	\$12,092	\$10,331